



nevada**works**

Coordinating Workforce Development for Northern Nevada

Date: January 2018
To: Governor's Workforce Development Board
From: John H. Thurman
Subject: Quarterly Report

At this writing, program year 2017 is almost at the halfway point. Enrollments by service providers are in line with expectations, and projected spending levels should follow the same pattern. Lower unemployment, as expected, results in fewer individuals seeking services from the One-Stop System. Although, with that said, there are still many more individuals needing services than there are funds to accommodate.

The targeted completion date of the American Job Center of Nevada in Reno has been moved back to March 1, 2018. The change is the result of many factors - the largest being limited access to the currently occupied area to complete tenant improvements. The increase in space will allow for changes in current staff location as well as placement of additional One-Stop partners. Improvements include a training room, computer room, conference room, classroom space, and interviewing rooms which will all allow for the expansion of services.

Plans for the One-Stop Center are being finalized and the One-Stop Operator contract is now signed. As a result the infrastructure funding arrangement needs to be modified and agreed upon by all partners. The first modification of the original Infrastructure Funding Agreement is now in the hands of the Partners for signature.

Last quarter Nevadaworks reported on the excitement of implementing EmployNV, the new data collection system. That excitement has been tempered by the demands of learning and using a new system and difficulties with record conversion from the old system to the new. The learning curve is still rather steep for everyone involved. It is still the belief, however, that EmployNV will deliver improvements in data collection and in the ability to better evaluate the effectiveness of the services provided.

During past Governor's Workforce Development Board Meetings, questions have been asked about funding and the cost of providing services to all clients enrolled in WIOA programs. Total funding for Nevadaworks during Program Year 2017, July 1, 2017 to June 30, 2018, is:

Adult	Youth	Dislocated Worker	Total
\$3,361,460	\$2,112,833	\$969,538	\$6,443,831

6490 South McCarran Blvd., Building A, Suite 1 Reno, NV 89509-6124
www.nevadaworks.com 775-337-8600 Fax 775-337-9589

- Nevadaworks budgets 85% of the funding for employment and training services in the community.
- The remaining 15% is budgeted for Board operations.
- In the current program year, Nevadaworks has 18 contracts with 7 different service providers.

On average, the current cost per participant to date for this program year is:

- Adult \$4,858
- Dislocated Worker \$2,739
- Youth \$8,064

The following information regarding enrollments is the most current data available. Nevadaworks will provide more complete information as the data becomes available. Nevadaworks is working closely with DETR and Workforce Connections to develop a consistent framework for sector reporting from EmployNV.

During the 12 months ending September 30, 2017, Nevadaworks' Service Providers and the One-Stop System provided services to 528 Adult, 306 Dislocated Worker, and 319 Youth participants in WIOA Title I funded services. In addition, 13,015 individuals accessed the One-Stop System in a self-service capacity. Nevadaworks' Service Providers in program year 2015 and program year 2016 provided individuals with occupational skills training in the nine (9) State of Nevada identified industry sectors.

Performance for Nevadaworks' Service Providers for the program year 2016 is as follows (the last numbers available from the Department of Labor (DOL)). The green highlighted cells indicate performance exceeded the DOL negotiated levels, yellow highlighted cells indicate performance was within 80% of the negotiated rate. % WIB Achieved is percentage of Local WDB Plan. It is important to note performance information reported below is for the Workforce Investment Act (WIA), not the Workforce Innovation and Opportunity Act (WIOA). States and the DOL are still refining the reporting and performance measures processes and formulas.

Nevadaworks Performance Measures
Program Year 2016 Ending June 30, 2017

	Adult Entered Employment	Adult Retention	Adult Average Earnings
DOL Negotiated Rate	75.5%	82.4%	\$14,500
% Attained	99.7%	88.1%	96.4%

	DW Entered Employment	DW Retention	DW Average Earnings
DOL Negotiated Rate	77.0%	84.5%	\$15,922
% Attained	109.1%	88.1%	110.6%

	Youth Placement	Youth Attainment of Degree
DOL Negotiated Rate	68.7%	61.0%
% Attained	112.4%	103.3%